

BUDGET SUMMARY
IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT
BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2027

THE PROPOSED OPERATING BUDGET EXPENDITURES OF IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT ARE 1.9% MORE THAN LAST YEAR'S TOTAL OPERATING EXPENDITURES

ESTIMATED REVENUES		GENERAL FUND
Taxes:	Millage per \$1,000	
Ad Valorem Taxes	2.5000 mills	\$ 27,711,445
Permits, Fees & Special Assessments		100,000
Intergovernmental Revenue		508,580
Charges for Services		242,500
Interest Revenue		830,000
Miscellaneous Revenue		44,195
Debt Proceeds		400,000
TOTAL SOURCES		\$ 29,836,720
Fund Balances/Reserves/Net Assets		14,973,487
TOTAL REVENUES, TRANSFERS & BALANCES		\$ 44,810,207
EXPENDITURES		
Personnel Services		\$ 24,199,281
Operating		4,497,896
Capital Outlay		2,054,500
Debt Service		-
TOTAL EXPENDITURES		\$ 30,751,677
Fund Balances/Reserves/Net Assets		14,058,530
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES		\$ 44,810,207

The tentative adopted, and/or final budgets are on file in the office and on the website of the above referenced taxing authority as a public record. Please visit www.ionafiredistrict.com to review.