

Iona McGregor Fire District Board of Fire Commissioners Agenda
May 18, 2022
6:00 PM

Meeting call to order

Roll Call of Commissioners

Opening Prayer and Pledge of Allegiance

Amendments to the Meeting Agenda

Public Input on Business Agenda Items

Public Recognition

Business Agenda Items (Agenda Items Requiring Action)

1. Meeting Minutes – April 20, 2022
2. Financial Report – April 2022
3. Audit Presentation
4. Authorization of Purchase of Apparatus
5. Authorization of Purchase of Rescue Trucks
6. Budget Amendment Resolution
7. Negotiating Team
8. Rescheduling June Board Meeting
9. Request Executive Session at June Meeting
10. Election of Commissioners
11. Revisions to Board Meeting Agenda Format
12. Executive Report
13. Attorney Report
14. DVP Reports – Districts 7 & 25

Public Input on Non-Business Agenda Items

Commissioner Comments

Adjournment

Iona McGregor Fire District Board of Fire Commissioners Agenda

April 20, 2022

6:00 PM

Meeting called to order at 6:00 pm

Roll Call of Commissioners – Present: Commissioners Barbosa, Langford, Louwers, Andersen, Walker

Opening Prayer and Pledge of Allegiance

Amendments to the Meeting Agenda – There were no amendments

Public Input on Business Agenda Items – none, no public present

Public Recognition - None

Business Agenda Items (Agenda Items Requiring Action)

1) Meeting Minutes – March 16, 2022

Minutes were presented prior to the meeting. Hearing no corrections, a motion to approve the minutes of the March 16, 2022 meeting was made by

Commissioner Langford with a second by Commissioner Barbosa.... Motion carried

2) Financial Report – March 2022

Financial reports were submitted prior to the meeting. Commissioner Walker asked what the district's policy was regarding CD's to diversify funds and if CD's were to be used he advised that the dispersant of funds should be spread across various CD's in order to stagger the interest earned. CFO Mark Winzenread will provide a list of CD options available at the next meeting. With no other business to discuss a motion to approve the financial report from the March 16, 2022 meeting was made by Commissioner Barbosa with a second by Commissioner Andersen.... Motion carried

3) Meeting Agenda Format – Continued from February 16, 2022 meeting

The proposed agenda format was submitted prior to the meeting. There was discussion regarding the current format of the board agenda with a new format presented by Commissioner Walker. Commissioner Walker was looking to streamline the agenda format in order to allow more opportunity for public input prior to the board taking any action on agenda items. Commissioner Louwers was not in favor of changing the format and felt that the current format worked. Attorney Pringle made comment that if a new agenda format was adopted then the board manual would have to be updated to include the change and this would happen at the next board meeting by a majority vote of the board. Commissioner Walker made a motion to approve the adoption of the proposed agenda format with a second by Commissioner Barbosa.... Motion carried

4) Executive Report

Executive report was submitted prior to the meeting. Commissioner Walker asked if Commissioner Andersen thought that his attendance at the CPSE conference was beneficial, Commissioner Andersen replied that he thought it was very beneficial and enabled him to see what the district is working towards in order to make the district an accredited agency. He went on to say that the seminars were very informative and covered a myriad of topics.

Chief Comer said that Commissioners are welcome to attend conferences in the future if they should wish to. Commissioner Walker mentioned that he would like to hear a chief report instead of executive and it was noted that this will be addressed in the new agenda format once adopted. A motion to approve

Iona McGregor Fire District Board of Fire Commissioners Agenda

April 20, 2022

6:00 PM

the executive report was made by Commissioner Langford with a second by Commissioner Andersen.... Motion carried

5) Attorney Report

There was nothing to report. A Motion to approve the attorney report was made by Commissioner Andersen with a second from Commissioner Langford.... Motion carried

6) DVP Reports – Districts 7 & 25

With nothing to report no action required. A motion to approve the DVP reports was made by Commissioner Andersen with a second from Commissioner Barbosa.... Motion carried

Public Input on Non-Business Agenda Items – no input, no public present

Commissioner Comments –

Commissioner Barbosa commented how much his granddaughter enjoyed camp Braveheart, which she attended for a second time, he said she thoroughly enjoyed it. Chief Comer noted that this was a successful event and that we plan to hold it annually.

Adjournment –

A Motion to adjourn was made by Commissioner Walker and seconded by Commissioner Andersen.... Carried.

Meeting adjourned at 7:12 pm

Approved by: _____

Commissioner Langford: Secretary

IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT
SUMMARY STATEMENT OF ACTIVITIES - GENERAL FUND
For the Six Months Ended March 31, 2022 (Unaudited)

Revenues	Amended	Actual	Variance	
	Budget		\$	%
Cash Carry Forward	\$ 10,211,193			
Ad valorem taxes	22,212,377	\$ 20,995,141	\$ (1,217,236)	94.52%
Permits, Fees & Special Assessments	50,000	38,192	(11,808)	76.38%
Intergovernmental	67,960	-	(67,960)	0.00%
Charges for services	51,000	36,388	(14,612)	71.35%
Interest Check/Demand Accounts	54,000	16,100	(37,900)	29.82%
Miscellaneous	214,804	69,186	(145,618)	32.21%
Proceeds from debt	-	-	-	N/A
Total Revenues	22,650,141	21,155,007	(1,495,134)	93.40%
Total revenues and cash carry forward	<u>32,861,334</u>			
Expenditures				
Personnel services				
Salaries	11,775,174	5,504,243	6,270,931	46.74%
Benefits	6,630,506	3,294,568	3,335,938	49.69%
Operating Expenditures				
Professional and contractual	844,455	578,114	266,341	68.46%
Travel	110,135	23,297	86,838	21.15%
Communications & freight	116,050	74,763	41,287	64.42%
Utilities, equipment rental, and insurance	289,131	179,690	109,441	62.15%
Repairs and maintenance	551,665	246,753	304,912	44.73%
Operational, small tools and equipment	470,060	119,065	350,995	25.33%
Fuel, supplies, and administrative	410,343	223,617	186,726	54.50%
Education and training	141,160	55,136	86,024	39.06%
Capital expenditures	249,600	35,434	214,166	14.20%
Debt service	75,034	50,022	25,012	66.67%
Total Expenditures	21,663,313	10,384,704	11,278,609	47.94%
Revenues over/(under) expenditures	<u>986,828</u>	<u>\$ 10,770,304</u>	<u>\$ 9,783,476</u>	
Fund Balance/Cash Carry Forward	<u>11,198,021</u>			
Total expenditures and reserves	<u>\$ 32,861,334</u>			
		<u>MARCH</u>	<u>FEBRUARY</u>	
Cash Balances				
BankUnited - Operating		\$ 1,896,585	\$ 2,449,888	
Petty Cash		-	-	
		<u>1,896,585</u>	<u>2,449,888</u>	
Investments				
General - SBA - Fund A		1,931,221	1,930,742	
BankUnited Money Market		<u>17,159,295</u>	<u>17,906,339</u>	
		<u>19,090,516</u>	<u>19,837,081</u>	
Total Cash and Investments		<u>\$ 20,987,100</u>	<u>\$ 22,286,969</u>	

Submitted for approval on April 20, 2022

Approved By: _____

(Signature)



Iona-McGregor Fire District Executive Report

Executive Summary, April 2022:

GENERAL:

- The district is currently evaluating our human resource needs.
- In March, staff attended the “Excellency” conference in Orlando. This is the annual conference from the Center for Public Safety Excellence (CPSE). This conference focuses on quality improvement and elements of accreditation. Commissioner Andersen was invited to attend as the Chair of the board, and we appreciate his taking time off work to make himself available to attend. I believe he found the experience very educational and valuable.

OPERATIONS:

- We had two promotions from our engineer process with FF Lockwood and FF Bodiot starting their new engineer positions in the middle and end of March respectively.
 - Engineer Lockwood-A-shift/Station 74 assignment
 - Engineer Bodiot-B-shift/Station 74 assignment
- Division Chief-Fire Training and Special Operations Wisdom is 6 months into his 1-year promotional probationary period and progressing well. The administrative restructuring is paying dividends:
 - Increased fire related training (including more acquired structures)
 - Increased membership of Technical Rescue Team (TRT) and Urban Search and Rescue (USAR)
 - Increased department hosted training courses (and more opportunities forthcoming)
 - Increased consistency in shift operations through shared training and special operations team leader accountability
- EMS, Health & Safety (Division Chief Hernden) continues to take shape with new initiatives, formalization of EMS support internally/externally, and review of numerous processes
- BC Mascarelli helped coordinate participation of 5 IMFD personnel with Boat Operator Search and Rescue (BOSAR) training in late March
 - We intend to keep supporting this valuable training for our water operations personnel
- Our new Battalion Chief (Martin) is nearly 2 months into his tenure as the shift command of A-shift and progressing well
 - He has contributed to instruction for 2, internal technical rescue courses since February
- We are continuing to support external training opportunities and take the lead on regional collaborative training opportunities
 - Orlando Fire Conference (February)
 - Fire Department Instructor’s Conference (April)

- International Association of Fire Chiefs (IAFC) Hazardous Materials Conference (June)
- Personnel development continues to be a focus with noted increase in college course enrollment inquiries
- Brush fires have been almost a daily occurrence (regionally) and we will continue to maintain our operational readiness
- We had three structure fires in March (17th, 28th, and 31st) with quick and efficient response.
 - One resulted in a life saved by A74 personnel and is a shining example of our commitment to the community

Accreditation:

- We have completed most of the self-assessment of the organization. We are working with our technical advisors to complete the program appraisals. The program appraisals look at all the district's programs, i.e., training, community outreach, technical rescue, hazardous material, health and safety, and marine operations, and ensures we are setting goals and objectives to produce outcomes that fulfill the performance indicators of the program. The appraisal then compares achievements for the year against the establish goals.
- Meetings have been scheduled with the program managers to review and update the strategic plan. The goal is to align some of the organization's program goals to the strategic plan. We will also work on workflows to guide each program manager through the year.
- We continue to work with the National Fire Operations Reporting System (NFORS) to build the district's data analysis platform to obtain better data to improve our service delivery.

Logistics:

- Logistics worked with Motorola and Lee County Emergency Dispatch, updating the district's radios in preparation of Lee County Communications transitioning to a digital communication system (P25). This has been an ongoing project for approximately five years. The district purchased the appropriate radios several years ago in anticipation of the change to the new dispatch system. P25 radios are a direct replacement of analog radios, however, add the ability to transfer data as well as voice. P25 Has become the standard communication system for public safety organization and government agencies in the US. The County went live with the new system March 30, 2022.
- The district's fire apparatus continues to be rotated through South Florida Emergency Vehicles (SFLEV) for preventive maintenance, repairs, and pump testing.
- Preventative maintenance has been scheduled for the TNT vehicle hydraulic extrication tools. These tools are located on Squad 73 and provide the additional asset to the unit to complete more complex extrication events.
- We have contacted the Genesis manufacturer and anticipate the Genesis unit preventative maintenance to be conducted in late April. The Genesis Battery powered extrication tools are located on all first out apparatus excluding the rescue vehicles
- A focus group was formed to work on the purchase of a rescue vehicle. The focus group has had several meetings and discussed the possibility of going back to a "box type" vehicle or a pickup truck instead of an SUV. The focus group also discussed the equipment that will be carried and how it will be configured.

- The office furniture is set to be delivered and installed on April 6th and 7th. The offices will now have a more functional set up designed for each member of the administrative staff offices.

Prevention/Pub Ed:

Date: April 2022

TOTAL INSPECTIONS & ACTIVITIES:	558*
ANNUAL INSPECTIONS (EXISTING):	351
VIOLATIONS CLEARED:	81
CPR / AED CLASSES:	13
CHILD PASSENGER SAFETY:	0
FIRE EXTINGUISHERS TRAINING:	1
PUBLIC EDUCATION EVENTS:	2
FIRE INVESTIGATIONS:	1

Supervisor's Summary:

- On March 18th, IMFD hosted our 2nd Annual Camp Brave Heart. This girls' empowerment camp is aimed toward young girls, grades 6th-9th. The goal is to provide insight into the many different fire service careers, discuss women in the fire service (currently at 4%), build confidence, work on team building, inspire and empower. We had 24 campers in attendance this year.
- Our Community Relations Coordinator (CRC), in conjunction with Lee County Emergency Management, hosted a weather preparedness seminar at our Palmetto Palms community. There were at least 75 residents in attendance, in addition to Chief's Comer, Guzman, & Aquil.
- Our CRC presented a Citizen Life Saving Award to a resident who participated in an IMFD CPR class and went on to assist in a cardiac emergency to help save a life.
- On March 31st, an origin and cause fire investigation was performed at a residence within the Iona Ranch Mobile Home Community. The area of origin was located under the master bedroom window, with the most probable cause of the fire being electrical.

- Our office performed (5) hydrant flow tests for upcoming, new construction projects.

*Activities include hydrant flow testing for remodel/new construction projects, emergency vehicle gate access testing, Knox Box key installation, follow-up for fire protection systems (contractor inspections).

Fire Training/Special Operations:

- Hazmat Technicians from A Shift participated with the FMFD Hazmat Team in a full drill.
- Members from Station 72 C shift attended a Probie Burn Day at BSFD Station 24. PFF Visnic and PFF Huber were included on this training. They rotated through 3 separate scenarios covering fire attack, primary search, and VES operations. Probationary firefighters were also able to spend some time in the burn simulator studying fire behaviors such as rollover and thermal layering.
- 6 members took the Boat Operator Search and Rescue (BOSAR) course at the Cape Coral Yacht Club during the last week of March. This class gives emergency responders a learning framework to become more proficient with skills necessary to operate in the maritime environment and conduct search and rescue operations. Our own BC Mascarelli is an instructor at this event hosted by National Association of State Boating Law Administrators (NASBLA).
- The department conducted an in-house course on Vehicle Machinery Operations at Station 73. Several members participated in this class which gives them a state certification in this discipline when the 40-hour course is complete. The course covers vehicle extrication techniques that firefighters encounter on the road such as side-outs, dash lifts, and basic stabilization techniques.
- FF Rine attended a Confined Space course at the Florida State Fire College. Tuition for this class was covered by a state funding awarded to FL TF-6. This course, along with the previously listed VMR Ops course, is part of the coursework for members to achieve the USAR Rescue Specialist certification.
- Squad 73 had an opportunity to train with the FMPD Rappel Team at Station 74 Tower.
- DC Wisdom is currently attending a Plans Manager course in Ocala for TF-6. Plans Managers in the USAR realm conduct meetings and briefings, collect and synthesize information, document progress, and prepare for incident closing activities. The funding for this course was provided by the same state funds that are covering the Confined Space course listed earlier.

EMS, Health and Safety:

- In March, five members of the district attended the Tactical Strength and Conditioning (TSAC) certification course through the National Strength and Conditioning Association (NSCA). NSCA's Tactical Strength and Conditioning (TSAC) Program is designed to help tactical facilitators increase the performance, readiness, and longevity of tactical professionals while decreasing the likelihood of fitness-related injuries. Since 2005, the TSAC program has been helping military, law enforcement, fire and rescue, protective services, first responders, and other emergency services increase effectiveness and lower costs through a combination of cutting-edge research, proven training methods, and field experience. DC Hernden, DC Wisdom, FF West, FF Guillery, and FF Schmidt completed the four-day class, and are in the process of completing their certification through the NSCA. With the knowledge and resources gained through this program, this

group will be working toward improvement of physical fitness resources and education throughout the district, with an emphasis on injury prevention and comprehensive return to work programs.

- DC Hernden will be attending the Journal of Emergency Medical Services (JEMS) conference in addition to the Fire Department Instructor's Conference (FDIC), co-located in Indianapolis April 24-30. Training and educational classes will be offered for both disciplines, as well as an expansive expo with the latest equipment and technology available to emergency services.
- Gear Wash, LLC will be onsite at Station 74 April 11-21, 2022, to perform advanced cleaning, inspection, and repair of all bunker pants, coats, and helmets in accordance with NFPA 1851 (a standard set by the National Fire Protection Agency that turnout gear be inspected, cleaned, and repaired by a certified agency twice a year). All suppression and investigation personnel will rotate their gear through. Proper cleaning and repair of bunker gear helps ensure the safety and protection of members entering hazardous environments and reduces the exposure to off-gassing of carcinogenic compounds and other potentially harmful contaminants encountered in the execution of duties while responding to all forms of emergency calls.

Iona McGregor Fire District
Financial Report
05/18/2022

<u>Included Reports (unaudited)</u>	<u>Page(s)</u>
Financial Report Notes	1
Balance Sheet as of April 30, 2022	2
Summary Statement of Activities – General Fund	3
Detailed Statement of Activities – General Fund	4-5
Ad Valorem Tax Analysis	6
Check Register – Month of April 2022	7-9

IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT
FINANCIAL REPORT NOTES
BALANCE SHEET AND STATEMENTS OF REVENUES AND EXPENDITURES
(UNAUDITED)
For the Seven Months Ended April 30, 2022

Notable items on the Balance Sheet:

Cash and Investments

The rates of return on surplus funds for the month of April are as follows:

- 0.45% - SBA (Florida PRIME Local Government Investment Pool)
- 0.20% - BankUnited

Liabilities

Liabilities totaling \$35,774 consist of trade accounts payable and amounts withheld from employees' pay for retirement, insurance and other voluntary payroll deductions.

Notable items on the Statements of Revenues and Expenditures:

Revenues

- Received approximately \$584,000 in ad valorem tax revenues during the month of April. To date we have received almost 98% of the annual budgeted total.
- Received impact fees for the second quarter totaling \$29,856.
- Inspection fees totaled \$4,000 for the month of April.
- Interest on invested surplus funds totaled \$3,669 for the month of April.
- Received third quarterly payment for the space rented to Lee Co. EMS through an interlocal agreement - \$8,875.

Expenditures

- Paid FY 2021 audit progress billing #4 to Tuscan & Co. - \$7,000
- Paid 3rd quarter property appraiser fees - \$35,168
- Paid for scheduled turnout gear cleaning & repairs - \$26,654
- Received 8 sets of turnout gear - \$28,134

Total expenditures reflect 55.49% of the annual budget and individual amounts are within expected ranges.

IONA MCGREGOR FIRE DISTRICT (IMF)

ASSETS

CASH

Operating Account - BankUnited

\$ 2,390,938.08

Total CASH:

2,390,938.08

INVESTMENTS

Investments - SBA

15,933,374.26

Money Market - BankUnited

1,660,791.96

Total INVESTMENTS:

17,594,166.22

Total ASSETS:

\$ 19,985,104.30

LIABILITIES

LIABILITIES AND OTHER CREDITS

Accounts Payable

11,986.58

Total LIABILITIES AND OTHER CREDITS:

11,986.58

ACCRUED EXPENSES

FRS - Employee Contribution - ADMIN

3,803.50

FRS - Employee Contribution - OPS

19,237.28

Voluntary Life Insurance - Principal Group

746.74

Total ACCRUED EXPENSES:

23,787.52

Total LIABILITIES:

35,774.10

EQUITY

Retained Earnings-Current Year

9,764,006.15

Prior Year Revenues Over/(Under) Expenditures

(333,396.00)

Fund Balance

10,518,720.05

Total EQUITY:

19,949,330.20

Total LIABILITIES & EQUITY:

\$ 19,985,104.30

IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT
SUMMARY STATEMENT OF ACTIVITIES - GENERAL FUND
For the Seven Months Ended April 30, 2022 (Unaudited)

Revenues	Amended	Actual	Variance	
	Budget		\$	%
Cash Carry Forward	\$ 10,211,193			
Ad valorem taxes	22,212,377	\$ 21,575,785	\$ (636,592)	97.13%
Permits, Fees & Special Assessments	50,000	68,048	18,048	136.10%
Intergovernmental	67,960	-	(67,960)	0.00%
Charges for services	51,000	40,508	(10,492)	79.43%
Interest Check/Demand Accounts	54,000	19,770	(34,230)	36.61%
Miscellaneous	214,804	80,165	(134,639)	37.32%
Proceeds from debt	-	-	-	N/A
Total Revenues	22,650,141	21,784,277	(865,864)	96.18%
Total revenues and cash carry forward	<u>32,861,334</u>			
Expenditures				
Personnel services				
Salaries	11,775,174	6,438,925	5,336,249	54.68%
Benefits	6,630,506	3,772,744	2,857,762	56.90%
Operating Expenditures				
Professional and contractual	844,455	646,191	198,264	76.52%
Travel	110,135	29,216	80,919	26.53%
Communications & freight	116,050	81,317	34,733	70.07%
Utilities, equipment rental, and insurance	289,131	200,157	88,974	69.23%
Repairs and maintenance	551,665	304,752	246,913	55.24%
Operational, small tools and equipment	470,060	155,024	315,036	32.98%
Fuel, supplies, and administrative	410,343	249,547	160,796	60.81%
Education and training	141,160	56,943	84,217	40.34%
Capital expenditures	249,600	35,434	214,166	14.20%
Debt service	<u>75,034</u>	<u>50,022</u>	<u>25,012</u>	66.67%
Total Expenditures	21,663,313	12,020,271	9,643,042	55.49%
Revenues over/(under) expenditures	<u>986,828</u>	<u>\$ 9,764,006</u>	<u>\$ 8,777,178</u>	
Fund Balance/Cash Carry Forward	<u>11,198,021</u>			
Total expenditures and reserves	<u>\$ 32,861,334</u>			
		APRIL	MARCH	
Cash Balances				
BankUnited - Operating		\$ 2,390,938	\$ 1,896,585	
Petty Cash		-	-	
		<u>2,390,938</u>	<u>1,896,585</u>	
Investments				
General - SBA - Fund A		15,933,374	1,931,221	
BankUnited Money Market		<u>1,660,792</u>	<u>17,159,295</u>	
		<u>17,594,166</u>	<u>19,090,516</u>	
Total Cash and Investments		<u>\$ 19,985,104</u>	<u>\$ 20,987,100</u>	

Submitted for approval on May 18, 2022

Approved By: _____
 (Signature)

IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT
DETAILED STATEMENT OF ACTIVITIES - GENERAL FUND
For the Seven Months Ended April 30, 2022 (Unaudited)

	Adopted		Variance	
	Budget	Actual	\$	%
Revenues				
Cash Carry Forward	\$ 10,211,193			
Ad Valorem Taxes	22,935,377	\$ 22,429,893	\$ (505,484)	97.80%
Excess fees	140,000	-	(140,000)	0.00%
Penalties	20,000	10,331	(9,669)	51.66%
Discounts	(837,000)	(844,663)	(7,663)	100.92%
Refunds Deducted	(50,000)	(22,195)	27,805	44.39%
Ad Valorem Taxes Prior Years	4,000	2,419	(1,581)	60.46%
Impact Fees	50,000	68,048	18,048	136.10%
FEMA Revenue	-	-	-	N/A
State Firefighter Supplemental	67,960	-	(67,960)	0.00%
Grant Revenue	-	-	-	N/A
Inspection Fees	50,000	39,538	(10,462)	79.08%
CPR - Books & Masks	1,000	970	(30)	97.00%
Interest Check/Demand Accounts	54,000	19,770	(34,230)	36.61%
Rents	34,804	26,625	(8,179)	76.50%
Sale of Equipment	175,000	-	(175,000)	0.00%
Contributions	5,000	1,005	(3,995)	20.10%
Miscellaneous	-	52,534	52,534	N/A
Proceeds from Debt	-	-	-	N/A
Total Revenues	22,650,141	21,784,277	(865,864)	96.18%
Total Revenues and Cash Carry Forward	32,861,334			
Expenditures				
Personnel Services				
Salaries - Commissioners	30,000	17,500	12,500	58.33%
Salaries - ADM	2,036,797	1,170,701	866,096	57.48%
Salaries - OPS	7,588,450	4,152,788	3,435,662	54.73%
Salaries - FLSA	594,229	323,984	270,245	54.52%
Salaries - Sick Pay - ADM	121,987	16,276	105,711	13.34%
Salaries - Sick Pay - OPS	275,218	11,608	263,610	4.22%
Salaries - Holiday Pay	128,711	65,843	62,868	51.16%
Salaries - Out of Class Pay	35,000	21,405	13,595	61.16%
Salaries - One Time Payouts - ADM	133,983	102,705	31,278	76.66%
Salaries - One Time Payouts - OPS	59,423	2,131	57,292	3.59%
Salaries - Ins Deductible & Subsidy- ADM	3,240	2,461	779	75.96%
Salaries - Ins Deductible & Subsidy- OPS	39,703	22,694	17,009	57.16%
Salaries - Phone Allowance	16,000	9,188	6,813	57.42%
Salaries - ER H.S.A Contribution - ADM	53,500	53,688	(188)	100.35%
Salaries - ER H.S.A. Contribution - OPS	247,500	244,500	3,000	98.79%
Salaries - Overtime Staffing - ADM	4,225	980	3,245	23.20%
Salaries - Overtime Staffing - OPS	293,039	158,425	134,614	54.06%
Salaries - Overtime Training - OPS	46,209	26,549	19,660	57.45%
Salaries - Overtime USAR/Strike Teams - ADM	-	-	-	N/A
Salaries - Overtime USAR/Strike Teams - OPS	-	-	-	N/A
Salaries - State Education ADM	18,640	9,700	8,940	52.04%
Salaries - State Education OPS	49,320	25,800	23,520	52.31%
Social Security Taxes - ADM/Commissioners	125,699	72,410	53,289	57.61%
Social Security Taxes - OPS	554,074	282,077	271,997	50.91%
Medicare Taxes - ADM/Commissioners	32,559	18,924	13,635	58.12%
Medicare Taxes - OPS	130,406	68,080	62,326	52.21%
Retirement - ADM	402,907	214,412	188,496	53.22%
Retirement - OPS	2,250,510	1,045,857	1,204,653	46.47%
Veba Plan Contribution - ADM	105,551	99,989	5,562	94.73%
Veba Plan Contribution - OPS	451,488	449,259	2,229	99.51%
Health Insurance - ADM	836,092	483,831	352,261	57.87%
Health Insurance - OPS	1,616,343	918,971	697,372	56.85%
Health Insurance - Admin Contribution	(20,174)	(13,514)	(6,660)	66.99%
Health Insurance - OPS Contribution	(94,167)	(62,163)	(32,004)	66.01%
Health Insurance - Retiree Contribution	(510,935)	(286,942)	(223,993)	56.16%
Employee Insurance - Other - ADM	99,229	56,427	42,802	56.87%
Employee Insurance - Other - OPS	282,349	169,795	112,554	60.14%
Workers Compensation Insurance - ADM	47,130	33,607	13,523	71.31%
Workers Compensation Insurance - OPS	321,445	221,467	99,978	68.90%
Reemployment Assistance - OPS	-	258	(258)	N/A
Total Personnel Services	18,405,680	10,211,668	8,194,012	55.48%

IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT
DETAILED STATEMENT OF ACTIVITIES - GENERAL FUND
For the Seven Months Ended April 30, 2022 (Unaudited)

	Adopted		Variance	
	Budget	Actual	\$	%
Operating Expenditures				
Legal	50,000	798	49,202	1.60%
Computer Support Services	36,200	20,408	15,792	56.38%
Other Professional	81,550	36,778	44,772	45.10%
Audit and Accounting	36,000	30,000	6,000	83.33%
Tax Collector's Commission	448,000	433,261	14,739	96.71%
Property Appraiser's Commission	140,633	91,713	48,920	65.21%
Custodial & Janitorial Services	37,600	26,107	11,493	69.43%
Other Services - MVR Review	14,472	7,126	7,346	49.24%
Travel and Per Diem	110,135	29,216	80,919	26.53%
Telephones	58,000	33,330	24,670	57.47%
Wireless User Fee	55,950	47,434	8,516	84.78%
Freight & Postage	2,100	553	1,547	26.32%
Water	13,065	6,840	6,225	52.35%
Electricity	58,650	34,377	24,273	58.61%
Cable Television	3,910	2,373	1,537	60.69%
Garbage	13,800	8,876	4,924	64.32%
Propane	7,225	2,443	4,782	33.81%
Equipment Rentals & Leases	47,481	26,522	20,959	55.86%
Insurance	145,000	118,727	26,273	81.88%
Equipment Maintenance	112,100	81,034	31,066	72.29%
Building Maintenance	261,973	83,971	178,002	32.05%
Vehicle Maintenance	177,592	139,746	37,846	78.69%
Promotional Activities	31,500	6,543	24,957	20.77%
Promotional Activities - ADM	5,000	4,143	857	82.85%
Small Tools & Equipment	179,050	20,371	158,679	11.38%
Turnout Gear	116,910	56,732	60,178	48.53%
Annual Medical Exams/Wellness	50,000	4,418	45,582	8.84%
Legal Advertising	2,000	168	1,832	8.40%
Hiring Costs	30,000	16,460	13,540	54.87%
Uniforms	47,600	43,781	3,819	91.98%
Office Supplies	8,000	2,408	5,592	30.10%
Fuel	65,000	54,212	10,788	83.40%
Janitorial Supplies	27,600	12,967	14,633	46.98%
Medical Supplies	62,500	37,063	25,437	59.30%
Other Operating Supplies	53,640	20,500	33,140	38.22%
Memberships, Publications & Subscriptions	201,603	124,804	76,799	61.91%
Educational Reimbursement	41,800	13,463	28,337	32.21%
Training	99,360	43,480	55,880	43.76%
Total Operating	<u>2,932,999</u>	<u>1,723,146</u>	<u>1,209,853</u>	58.75%
Capital Outlay				
Buildings	-	-	-	N/A
Equipment	44,600	-	44,600	0.00%
Vehicles	205,000	35,434	169,566	17.28%
Total Capital Outlay	<u>249,600</u>	<u>35,434</u>	<u>214,166</u>	14.20%
Debt Service				
Principal	74,386	49,483	24,903	66.52%
Interest	648	540	108	83.30%
Total Debt Service	<u>75,034</u>	<u>50,022</u>	<u>25,012</u>	66.67%
Total Expenditures	<u>21,663,313</u>	<u>12,020,271</u>	<u>9,643,042</u>	55.49%
Revenues over Expenditures		<u>\$ 9,764,006</u>		
Reserves				
Assigned:				
Operating Expenditures Oct - Dec	5,281,000			
Hurricane/Disaster	2,641,000			
Capital (Facilities, Apparatus, Equipment)	3,267,021			
Health Insurance (Level Funding Reserve)	-			
Unassigned:				
General Operating	9,000			
Total Reserves	<u>11,198,021</u>			
Total Expenditures and Reserves	<u>\$ 32,861,334</u>			

IONA MCGREGOR FIRE DISTRICT
2021 - 2022 FISCAL YEAR
Ad Valorem Tax Revenues to Date

Date Received	Taxes	Interest	Discounts	Commissions	Other *	Net Amount Remitted by the Tax Collector
11/15/2021	\$ 494,270.47	\$ -	\$ 21,258.38	\$ 10,718.61	\$ 417.89	\$ 462,711.37
11/30/2021	6,296,029.56	-	251,762.80	120,926.66	(6,452.89)	5,916,887.21
12/15/2021	11,703,584.26	-	468,003.22	224,773.54	2,660.85	11,013,468.35
12/29/2021	1,796,788.50	-	65,543.76	34,698.43	2,169.75	1,698,716.06
1/14/2022	624,374.34	-	18,737.89	12,169.36	2,787.35	596,254.44
2/16/2022	602,227.25	-	13,149.13	11,821.49	(8,132.24)	569,124.39
3/15/2022	253,263.29	-	2,422.30	5,016.84	(3,388.32)	242,435.83
3/28/2022	76,148.56	-	730.07	1,523.02	-	73,895.47
4/22/2022	583,207.19	-	3,055.43	11,612.87	492.60	569,031.49
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
-	-	-	-	-	-	-
	<u>\$22,429,893.42</u>	<u>\$ -</u>	<u>\$ 844,662.98</u>	<u>\$ 433,260.82</u>	<u>\$ (9,445.01)</u>	<u>\$ 21,142,524.61</u>

* Note - The "other" column includes prior year taxes, penalties, refunds, corrections, interest and other costs.

CURRENT AND LAST 5 FISCAL YEARS COLLECTION ANALYSIS
As of April 30, of each year

Fiscal Year		Revenue	Discounts	Commissions
2022				
	Budget	22,909,377	837,000	448,000
	Actual	22,420,448	844,663	433,261
		97.87%	100.92%	96.71%
2021				
	Budget	20,664,066	755,000	404,000
	Actual	20,284,878	759,337	392,334
		98.16%	100.57%	97.11%
2020				
	Budget	20,485,690	742,500	400,500
	Actual	19,878,042	745,253	384,167
		97.03%	100.37%	95.92%
2019				
	Budget	20,352,023	732,000	395,000
	Actual	19,625,586	727,059	380,481
		96.43%	99.33%	96.32%
2018				
	Budget	19,193,971	690,000	383,000
	Actual	18,406,284	684,959	356,836
		95.90%	99.27%	93.17%
2017				
	Budget	18,354,838	645,000	359,000
	Actual	17,774,065	660,313	344,378
		96.84%	102.37%	95.93%

Check History Report
Sorted By Check Number
Activity From: 4/1/2022 to 4/30/2022

IONA MCGREGOR FIRE DISTRICT (IMF)

Bank Code: B BANKUNITED - OPERATING

Check Number	Check Date	Vendor Number	Name	Check Amount	Check Type
021762	4/5/2022	CMRO	COASTAL MRO, INC.	96.00	Auto
021763	4/5/2022	CRS	CRS TECHNOLOGY	2,608.00	Auto
021764	4/5/2022	LEE DOT	LEE COUNTY BOCC	3,267.81	Auto
021765	4/5/2022	MARINE	MARINEMAX	497.18	Auto
021766	4/5/2022	NIOA	NATIONAL INFORMATION OFFICERS ASSOC	595.00	Auto
021767	4/5/2022	PGIT	PREFERRED GOVERNMENTAL INS TRUST	30,055.25	Auto
021768	4/5/2022	PRINCIP	PRINCIPAL LIFE INSURANCE CO	274.12	Auto
021769	4/5/2022	RICOH	RICOH USA, INC.	439.16	Auto
021770	4/5/2022	SCHMIDT	MARLIN SCHMIDT	150.00	Auto
021771	4/5/2022	SONICL	SONICLEAR TRIO SYSTEMS, LLC	395.00	Auto
021772	4/5/2022	TUSCAN	TUSCAN & COMPANY, PA	7,000.00	Auto
021773	4/5/2022	VFIS	VFIS	10,680.00	Auto
021774	4/15/2022	AIRGAS	AIRGAS	272.81	Auto
021775	4/15/2022	ALLPHAS	ALL PHASE ELECTRIC SVC OF FL INC	2,478.00	Auto
021776	4/15/2022	AMERI72	AMERIGAS - 5329	1,463.59	Auto
021777	4/15/2022	BENNETT	BENNETT FIRE PRODUCTS CO, INC	28,134.00	Auto
021778	4/15/2022	CINTAS	CINTAS CORPORATION #294	111.94	Auto
021779	4/15/2022	DARLEY	W.S. DARLEY & CO.	88.00	Auto
021780	4/15/2022	ESWEB	E'S WEB DESIGN	276.00	Auto
021781	4/15/2022	FPL8590	FL POWER & LIGHT CO.	466.17	Auto
021782	4/15/2022	FSWSC	FL SOUTHWESTERN STATE COLLEGE	424.00	Auto
021783	4/15/2022	GATOR	GATOR PRESS PRINTING, INC.	89.00	Auto
021784	4/15/2022	GRAINGE	GRAINGER	1,091.06	Auto
021785	4/15/2022	GRALEY	GRALEY MECHANICAL, INC.	150.00	Auto
021786	4/15/2022	HOMD	Home Depot Credit Services	13.47	Auto
021787	4/15/2022	HOODGUY	THE HOOD GUYS	700.00	Auto
021788	4/15/2022	LEECOPC	LEE CO BD OF CO COMMISSIONERS	500.00	Auto
021789	4/15/2022	LMHS	LEE MEMORIAL HEALTH SYSTEM	65.00	Auto
021790	4/15/2022	LOWES	LOWE'S	953.93	Auto
021791	4/15/2022	MARCO	MARCO OFFICE SUPPLY, FURNITURE & PRINTING INC.	913.31	Auto
021792	4/15/2022	MARINE	MARINEMAX	662.83	Auto
021793	4/15/2022	NAFECO	NAFECO	962.80	Auto
021794	4/15/2022	OFFICE	OFFICE DEPOT BUSINESS ACCOUNT	89.96	Auto
021795	4/15/2022	OFFPRID	OFFICE PRIDE COMMERCIAL CLEANING SVCS	1,084.04	Auto
021796	4/15/2022	OVERHEA	OVERHEAD DOOR CO OF FORT MYERS	422.00	Auto
021797	4/15/2022	RICOH	RICOH USA, INC.	356.11	Auto
021798	4/15/2022	RYAN	RYAN PETROLEUM	6,305.83	Auto
021799	4/15/2022	SARLO	SARLO POWER MOWERS, INC	46.44	Auto
021800	4/15/2022	SOUTH	SOUTH FL EMERGENCY VEHICLES	18,314.82	Auto
021801	4/15/2022	SWSAC	SOUTHWEST SPECIALTY ADV INC.	644.00	Auto
021802	4/15/2022	WINZEN	MARK WINZENREAD	26.95	Auto
021803	4/15/2022		***Void Check***		
021804	4/29/2022		***Void Check***		
021805	4/29/2022		***Void Check***		
021806	4/29/2022		***Void Check***		
021807	4/29/2022		***Void Check***		
021808	4/29/2022		***Void Check***		
021809	4/29/2022		***Void Check***		
021810	4/29/2022		***Void Check***		
021811	4/29/2022		***Void Check***		
021812	4/29/2022		***Void Check***		
021813	4/29/2022		***Void Check***		
021814	4/29/2022		***Void Check***		
021815	4/29/2022		***Void Check***		

Check History Report
Sorted By Check Number
Activity From: 4/1/2022 to 4/30/2022

IONA MCGREGOR FIRE DISTRICT (IMF)

Bank Code: B BANKUNITED - OPERATING

Check Number	Check Date	Vendor Number	Name	Check Amount	Check Type
021816	4/29/2022		***Void Check***		
021817	4/29/2022		***Void Check***		
021818	4/29/2022		***Void Check***		
021819	4/29/2022		***Void Check***		
021820	4/29/2022		***Void Check***		
021821	4/29/2022		***Void Check***		
021822	4/29/2022		***Void Check***		
021823	4/29/2022		***Void Check***		
021824	4/29/2022		***Void Check***		
021825	4/29/2022		***Void Check***		
021826	4/29/2022		***Void Check***		
021827	4/29/2022		***Void Check***		
021828	4/29/2022		***Void Check***		
021829	4/29/2022		***Void Check***		
021830	4/29/2022		***Void Check***		
021831	4/29/2022		***Void Check***		
021832	4/29/2022		***Void Check***		
021833	4/29/2022		***Void Check***		
021834	4/29/2022		***Void Check***		
021835	4/29/2022		***Void Check***		
021836	4/29/2022		***Void Check***		
021837	4/29/2022		***Void Check***		
021838	4/29/2022		***Void Check***		
021839	4/29/2022		***Void Check***		
021840	4/29/2022		***Void Check***		
021841	4/29/2022		***Void Check***		
021842	4/29/2022		***Void Check***		
021843	4/29/2022		***Void Check***		
021844	4/29/2022	AAAPM	A.A.A. PROPERTY MAINTENANCE INC	4,230.00	Auto
021845	4/29/2022	ALLPHAS	ALL PHASE ELECTRIC SVC OF FL INC	269.51	Auto
021846	4/29/2022	ARMCHEM	ARMCHEM INTERNATIONAL	999.75	Auto
021847	4/29/2022	BOUND	BOUND TREE MEDICAL, LLC	462.45	Auto
021848	4/29/2022	CINTAS	CINTAS CORPORATION #294	111.94	Auto
021849	4/29/2022	CITYELE	CITY ELECTRIC SUPPLY COMPANY	248.75	Auto
021850	4/29/2022	CMRO	COASTAL MRO, INC.	32.00	Auto
021851	4/29/2022	COMPRES	COMPRESSED AIR SUPPLIES & EQUIPMENT, INC	875.00	Auto
021852	4/29/2022	CROWN	CROWN INFORMATION MANAGEMENT	25.00	Auto
021853	4/29/2022	CRYSTAL	CRYSTAL SPRINGS	14.93	Auto
021854	4/29/2022	ESWEB	E'S WEB DESIGN	138.00	Auto
021855	4/29/2022	FIREDEX	FIRE-DEX GW, LLC	26,654.00	Auto
021856	4/29/2022	FNG	FLORIDA NATURAL GAS	63.42	Auto
021857	4/29/2022	FPL0598	FL POWER & LIGHT CO.	1,412.80	Auto
021858	4/29/2022	FPL3327	FL POWER & LIGHT CO.	16.65	Auto
021859	4/29/2022	FPL5324	FL POWER & LIGHT CO.	443.53	Auto
021860	4/29/2022	FPL6245	FL POWER & LIGHT CO.	817.96	Auto
021861	4/29/2022	GRAINGE	GRAINGER	345.67	Auto
021862	4/29/2022	KOZA	JOSHUA KOZA	150.00	Auto
021863	4/29/2022	LCTC	LEE COUNTY TAX COLLECTOR	8.50	Auto
021864	4/29/2022	LEESAR	LEESAR INC	9,449.28	Auto
021865	4/29/2022	LOWES	LOWE'S	1,041.82	Auto
021866	4/29/2022	MARINE	MARINEMAX	436.01	Auto
021867	4/29/2022	METZ	METZ CULINARY MANAGEMENT	893.81	Auto
021868	4/29/2022	NAFECO	NAFECO	26.95	Auto
021869	4/29/2022	NAPA	NAPA AUTO PARTS	153.03	Auto

Check History Report
Sorted By Check Number
Activity From: 4/1/2022 to 4/30/2022

IONA MCGREGOR FIRE DISTRICT (IMF)

Bank Code: B BANKUNITED - OPERATING

Check Number	Check Date	Vendor Number	Name	Check Amount	Check Type
021870	4/29/2022	OFDC	OFDC COMMERCIAL INTERIORS	1,540.00	Auto
021871	4/29/2022	PAPYRUS	PAPYRUS DOCUMENT & DESIGN, LLC	180.00	Auto
021872	4/29/2022	RICOH	RICOH USA, INC.	399.00	Auto
021873	4/29/2022	RINE	CURTIS RINE	465.00	Auto
021874	4/29/2022	SOUTH	SOUTH FL EMERGENCY VEHICLES	217.95	Auto
021875	4/29/2022	SRT	SOUTHERN RESCUE TOOLS, LLC	1,870.00	Auto
021876	4/29/2022	STAND	STANDARD INSURANCE CO.	13,405.66	Auto
021877	4/29/2022	STEINER	STEINER-ATLANTIC, LLC	547.00	Auto
021878	4/29/2022	TEN8	TEN-8 FIRE & SAFETY, LLC	2,097.60	Auto
021879	4/29/2022	TWC	TWC SERVICES, INC.	409.75	Auto
021880	4/29/2022	UPS	UNITED PARCEL SERVICE	13.18	Auto
021881	4/29/2022	VALVO	SUNSHINE LUBES LLC	107.91	Auto
021882	4/29/2022	VICKERS	VICKERS FOOD EQUIPMENT	287.00	Auto
021883	4/29/2022	WASTE	WM CORPORATE SERVICES, INC.	944.77	Auto
W00765	4/1/2022	LOCUMS	LOCUMS DOC, INC	2,083.33	Wire Transfer
W00766	4/5/2022	BU9855	CARDMEMBER SERVICE	5,242.41	Wire Transfer
W00767	4/10/2022	CABLE1	COMCAST CABLEVISION	34.00	Wire Transfer
W00768	4/10/2022	CABLE2	COMCAST CABLEVISION	76.50	Wire Transfer
W00769	4/10/2022	CABLE3	COMCAST CABLEVISION	51.00	Wire Transfer
W00770	4/10/2022	CABLE4	COMCAST CABLEVISION	119.00	Wire Transfer
W00771	4/10/2022	UHC	UNITED HEALTHCARE INS. CO.	194,372.62	Wire Transfer
W00772	4/17/2022	CABLE5	COMCAST CABLEVISION	76.50	Wire Transfer
W00773	4/17/2022	T3	T3 COMMUNICATIONS, INC.	4,755.43	Wire Transfer
W00774	4/20/2022	ENTERPR	ENTERPRISE FM TRUST	3,139.86	Wire Transfer
W00775	4/21/2022	LCU	LEE COUNTY UTILITIES	870.63	Wire Transfer
W00776	4/21/2022	VERIZON	VERIZON	1,757.99	Wire Transfer
W00777	4/27/2022	TECO	TECO	50.61	Wire Transfer
W00778	4/27/2022	TECO	TECO	74.36	Wire Transfer
W00779	4/1/2022	LCPA	LEE COUNTY PROPERTY APPRAISER	35,168.27	Wire Transfer
W00780	4/13/2022	PITNEY	PITNEY BOWES PURCHASE POWER	219.23	Wire Transfer
W00781	4/21/2022	MICROSO	MICROSOFT CORPORATION	1,216.00	Wire Transfer
W00782	4/21/2022	COLLIFE	COLONIAL LIFE PREMIUM PROCESSING	3,837.72	Wire Transfer
Bank B Total:				<u>448,114.62</u>	
Report Total:				<u><u>448,114.62</u></u>	

BOARD MEETING AGENDA ITEM SUMMARY**Board Meeting Date:** _____**(Select All that Apply)**☐ **Decision Making Agenda Item**☐ **Discussion Purposes Only Agenda Item**☐ **Walk On Agenda Item****SUBJECT:****PERSON(S) MAKING SUBMITTAL OF AGENDA ITEM:****BACKGROUND/DETAIL OF AGENDA ITEM:****BUDGET IMPACT: Yes / No / Unknown – If Yes, how much? From where?****REQUESTED BOARD ACTION:**

BOARD MEETING AGENDA ITEM SUMMARY**Board Meeting Date:** _____**(Select All that Apply)**☐ **Decision Making Agenda Item**☐ **Discussion Purposes Only Agenda Item**☐ **Walk On Agenda Item****SUBJECT:****PERSON(S) MAKING SUBMITTAL OF AGENDA ITEM:****BACKGROUND/DETAIL OF AGENDA ITEM:****BUDGET IMPACT: Yes / No / Unknown – If Yes, how much? From where?****REQUESTED BOARD ACTION:**

BOARD MEETING AGENDA ITEM SUMMARY**Board Meeting Date:** _____

- (Select All that Apply) ☐ Decision Making Agenda Item
- ☐ Discussion Purposes Only Agenda Item
- ☐ Walk On Agenda Item

SUBJECT:**PERSON(S) MAKING SUBMITTAL OF AGENDA ITEM:****BACKGROUND/DETAIL OF AGENDA ITEM:****BUDGET IMPACT: Yes / No / Unknown – If Yes, how much? From where?****REQUESTED BOARD ACTION:**

**BOARD MEETING AGENDA ITEM SUMMARY****Board Meeting Date:** 05/18/2022**(Select All that Apply)****Decision Making Agenda Item****Discussion Purposes Only Agenda Item****Walk On Agenda Item****SUBJECT:**

Budget Amendment 1 - Resolution 2022-01

PERSON(S) MAKING SUBMITTAL OF AGENDA ITEM:

Chief Comer, CFO Winzenread

BACKGROUND/DETAIL OF AGENDA ITEM:

Following the annual audit, an amendment to the 2021/2022 budget is needed to reflect the actual audited September 30, 2021 fund balance. The 2021/2022 Cash Carry Forward balance is being decreased by \$25,869 with an equal decrease in the Assigned Reserves - Capital account. In addition, we are requesting an increase to the Capital Outlay - Equipment line item of \$135,000 for the purchase of three rescue truck chassis as described in the agenda item summary for the purchase of rescue trucks discussed earlier. The funding of this increase to capital outlay will also come from the Assigned Reserves - Capital account. A budget amendment worksheet is attached for reference.

BUDGET IMPACT: Yes / No / Unknown – If Yes, how much? From where?

Yes, as noted above

REQUESTED BOARD ACTION:

Adoption of the resolution 2022-01 as presented is requested.

IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT
GENERAL FUND - BUDGET AMENDMENT WORKSHEET
FISCAL YEAR 2021-2022

	Original Budgeted Amount	5/18/2022 Amendment Number 1	Final Amended Budget
CASH CARRYFORWARD	\$ 10,211,193	\$ (25,869)	\$ 10,185,324

REVENUE

Account Number	Account Description			
311100-000-0	AD VALOREM TAXES REVENUE @ 2.5000 Mills	22,935,377	-	22,935,377
311110-000-0	EXCESS FEE REVENUE	140,000	-	140,000
311120-000-0	PENALTIES	20,000	-	20,000
311140-000-0	DISCOUNTS	(837,000)	-	(837,000)
311150-000-0	REFUNDS DEDUCTED	(50,000)	-	(50,000)
311200-000-0	AD VALOREM TAXES PRIOR YEAR	4,000	-	4,000
324100-000-0	IMPACT FEES	50,000	-	50,000
335230-000-0	STATE COMPENSATION FIREFIGHTER	67,960	-	67,960
334200-000-0	GRANT REVENUE	-	-	-
342200-000-0	INSPECTION FEES	50,000	-	50,000
342900-000-0	CPR BOOKS & MASKS	1,000	-	1,000
361000-000-0	INTEREST	54,000	-	54,000
362000-000-0	RENTS	34,804	-	34,804
364490-000-0	SALE OF EQUIPMENT	175,000	-	175,000
366930-000-0	CONTRIBUTIONS	5,000	-	5,000
369900-000-0	MISC. REVENUE	-	-	-
383000-000-0	PROCEEDS FROM DEBT	-	-	-
Total Revenues		<u>22,650,141</u>	<u>-</u>	<u>22,650,141</u>

Total Revenues, Debt Proceeds and Cash Carryforward	<u>\$ 32,861,334</u>	<u>\$ (25,869)</u>	<u>\$ 32,835,465</u>
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EXPENDITURES

PERSONAL SERVICES		Original Budgeted Amount	Amendment Number 1	Final Budget
Account Number	Account Description			
522110-000-0	COMMISSIONERS SALARIES	30,000	-	30,000
522120-100-0	SALARIES - ADMINISTRATION	2,036,797	-	2,036,797
522120-200-0	SALARIES - OPERATIONS	7,588,450	-	7,588,450
522121-200-0	SALARIES - FLSA - OPS	594,229	-	594,229
522122-100-0	SALARIES - SICK PAY - ADM	121,987	-	121,987
522122-200-0	SALARIES - SICK PAY - OPS	275,218	-	275,218
522123-200-0	SALARIES - HOLIDAY PAY - OPS	128,711	-	128,711
522124-000-0	SALARIES - OUT OF CLASS PAY - OPS	35,000	-	35,000
522125-100-0	SALARIES - ONE-TIME PAYOUTS - ADMN	133,983	-	133,983
522125-200-0	SALARIES - ONE-TIME PAYOUTS - OPS	59,423	-	59,423
522127-100-0	SALARIES - INSURANCE DEDUCT & SUBSIDY - ADM	3,240	-	3,240
522127-200-0	SALARIES - INSURANCE DEDUCT & SUBSIDY - OPS	39,703	-	39,703
522128-100-0	SALARIES - PHONE ALLOWANCE - ADM	16,000	-	16,000
522132-100-0	SALARIES - ER CONTRIBUTION - ADM	53,500	-	53,500
522132-200-0	SALARIES - ER CONTRIBUTION - OPS	247,500	-	247,500
522140-100-0	SALARIES - OVERTIME STAFFING - ADM	4,225	-	4,225
522140-200-0	SALARIES - OVERTIME STAFFING - OPS	293,039	-	293,039
522141-200-0	SALARIES - OVERTIME TRAINING - OPS	46,209	-	46,209
522150-100-0	SALARIES - STATE EDUCATION - ADM	18,640	-	18,640
522150-200-0	SALARIES - STATE EDUCATION - OPS	49,320	-	49,320
522210-100-0	FICA TAXES REGULAR - ADM / COMM	125,699	-	125,699
522210-200-0	FICA TAXES REGULAR - OPS	554,074	-	554,074
522211-100-0	FICA TAXES MEDICAL - ADM	32,559	-	32,559
522211-200-0	FICA TAXES MEDICAL - OPS	130,406	-	130,406
522220-100-0	RETIREMENT - ADM	402,907	-	402,907
522220-200-0	RETIREMENT - OPS	2,250,510	-	2,250,510
522221-100-0	VEBA PLAN CONTRIBUTION - ADM	105,551	-	105,551
522221-200-0	VEBA PLAN CONTRIBUTION - OPS	451,488	-	451,488
522230-100-0	HEALTH INSURANCE - ADM	836,092	-	836,092
522230-200-0	HEALTH INSURANCE - OPS	1,616,343	-	1,616,343
522230-100-0	HEALTH INSURANCE - ADM CONTRIBUTION	(20,174)	-	(20,174)
522230-200-0	HEALTH INSURANCE - OPS CONTRIBUTION	(94,167)	-	(94,167)
522230-900-0	HEALTH INSURANCE - RETIREE CONTRIBUTION	(510,935)	-	(510,935)
522231-100-0	EMPLOYEE INS. OTHER - ADM	99,229	-	99,229
522231-200-0	EMPLOYEE INS. OTHER - OPS	282,349	-	282,349
522240-100-0	WORKERS COMPENSATION - ADM	47,130	-	47,130
522240-200-0	WORKERS COMPENSATION - OPS	321,445	-	321,445
Total Personal Services		<u>18,405,680</u>	<u>-</u>	<u>18,405,680</u>

IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT
GENERAL FUND - BUDGET AMENDMENT WORKSHEET
FISCAL YEAR 2021-2022

	Original Budgeted Amount	5/18/2022 Amendment Number 1	Final Amended Budget
OPERATING EXPENDITURES			
522310-000-0 LEGAL FEES	50,000	-	50,000
522311-000-0 COMPUTER SUPPORT SERVICES	36,200	-	36,200
522312-000-0 OTHER PROFESSIONAL	81,550	-	81,550
522320-000-0 ACCOUNTING & AUDITING	36,000	-	36,000
522340-000-0 TAX COLLECTORS COMMISSION	448,000	-	448,000
522341-000-0 PROPERTY ASSESSOR FEES	140,633	-	140,633
522342-500-0 CUSTODIAL FEES	37,600	-	37,600
522343-000-0 OTHER CONTRACTUAL SERVICES	14,472	-	14,472
522400-000-0 TRAVEL AND PER DIEM	110,135	-	110,135
522410-000-0 TELEPHONE	58,000	-	58,000
522411-000-0 WIRELESS USER FEES	55,950	-	55,950
522420-000-0 FREIGHT & POSTAGE	2,100	-	2,100
522430-000-0 WATER	13,065	-	13,065
522431-000-0 ELECTRICITY	58,650	-	58,650
522432-000-0 CABLE TELEVISION	3,910	-	3,910
522433-000-0 GARBAGE	13,800	-	13,800
522434-000-0 PROPANE	7,225	-	7,225
522440-000-0 EQUIPMENT RENTALS & LEASES	47,481	-	47,481
522450-000-0 INSURANCE	145,000	-	145,000
522460-000-0 EQUIP MAINT	112,100	-	112,100
522461-000-0 BUILDING MAINT	261,973	-	261,973
522462-000-0 VEHICLE MAINT	177,592	-	177,592
522480-400-0 PROMOTIONAL ACTIVITIES	31,500	-	31,500
522481-000-0 PROMOTIONAL ACTIVITIES-ADM	5,000	-	5,000
522489-000-0 SMALL TOOLS & EQUIPMENT	179,050	-	179,050
522490-200-0 TURNOUT GEAR	116,910	-	116,910
522492-000-0 OTHER	-	-	-
522493-000-0 ANNUAL MEDICAL EXAMS/WEALTHNESS	50,000	-	50,000
522494-000-0 LEGAL ADVERTISING	2,000	-	2,000
522496-100-0 HIRING COSTS	30,000	-	30,000
522498-000-0 UNIFORMS	47,600	-	47,600
522510-000-0 OFFICE EXPENSES	8,000	-	8,000
522520-000-0 FUEL	65,000	-	65,000
522521-500-0 JANITORIAL SUPPLIES	27,600	-	27,600
522523-600-0 MEDICAL SUPPLIES	62,500	-	62,500
522524-000-0 OTHER OPERATING SUPPLIES	53,640	-	53,640
522540-000-0 MEMBERSHIPS, PUBLICATIONS & SUBSCRIPTIONS	201,603	-	201,603
522541-000-0 EDUCATION REIMB	41,800	-	41,800
522550-000-0 TRAINING	99,360	-	99,360
Total Operating	<u>2,932,999</u>	<u>-</u>	<u>2,932,999</u>
CAPITAL OUTLAY			
522620-000-0 BUILDING	-	-	-
522640-000-0 EQUIPMENT	44,600	-	44,600
522641-000-0 VEHICLES	205,000	135,000	340,000
Total Capital Outlay	<u>249,600</u>	<u>135,000</u>	<u>384,600</u>
DEBT SERVICE			
522710-000-0 PRINCIPAL	74,386	-	74,386
522712-000-0 INTEREST	648	-	648
Total Debt Service	<u>75,034</u>	<u>-</u>	<u>75,034</u>
Total Expenditures	21,663,313	135,000	21,798,313
RESERVES			
Restricted Reserves	-	-	-
Committed Reserves	-	-	-
Assigned Reserves			
Operating Expenditures Oct - Dec	5,281,000	-	5,281,000
Hurricane/Disaster	2,641,000	-	2,641,000
Capital (Facilities, Apparatus, Equipment)	3,267,021	(160,869)	3,106,152
Unassigned Reserves	9,000	-	9,000
Reserves - Total	<u>11,198,021</u>	<u>(160,869)</u>	<u>11,037,152</u>
Total Expenditures and Reserves	<u>\$ 32,861,334</u>	<u>\$ (25,869)</u>	<u>\$ 32,835,465</u>

BOARD MEETING AGENDA ITEM SUMMARY**Board Meeting Date:** _____**(Select All that Apply)**☐ **Decision Making Agenda Item**☐ **Discussion Purposes Only Agenda Item**☐ **Walk On Agenda Item****SUBJECT:****PERSON(S) MAKING SUBMITTAL OF AGENDA ITEM:****BACKGROUND/DETAIL OF AGENDA ITEM:****BUDGET IMPACT: Yes / No / Unknown – If Yes, how much? From where?****REQUESTED BOARD ACTION:**

BOARD MEETING AGENDA ITEM SUMMARY**Board Meeting Date:** _____

- (Select All that Apply) ☐ Decision Making Agenda Item
- ☐ Discussion Purposes Only Agenda Item
- ☐ Walk On Agenda Item

SUBJECT:**PERSON(S) MAKING SUBMITTAL OF AGENDA ITEM:****BACKGROUND/DETAIL OF AGENDA ITEM:****BUDGET IMPACT: Yes / No / Unknown – If Yes, how much? From where?****REQUESTED BOARD ACTION:**

BOARD MEETING AGENDA ITEM SUMMARY**Board Meeting Date:** _____

- (Select All that Apply) ☐ Decision Making Agenda Item
- ☐ Discussion Purposes Only Agenda Item
- ☐ Walk On Agenda Item

SUBJECT:**PERSON(S) MAKING SUBMITTAL OF AGENDA ITEM:****BACKGROUND/DETAIL OF AGENDA ITEM:****BUDGET IMPACT: Yes / No / Unknown – If Yes, how much? From where?****REQUESTED BOARD ACTION:**

BOARD MEETING AGENDA ITEM SUMMARY

Board Meeting Date: May 18, 2022

(Select All that Apply) ☒ Decision Making Agenda Item

☐ Discussion Purposes Only Agenda Item

☐ Walk On Agenda Item

SUBJECT: Elections of Commissioners
PERSON(S) MAKING SUBMITTAL OF AGENDA ITEM: Richard Pringle, Esquire
BACKGROUND/DETAIL OF AGENDA ITEM: 2022 is an election year for Seat #1 held by Paul Louwers, Seat #3 held by James Andersen, and Seat #5 held by Steven Barbosa. Elections for Seat #1, Seat #3, and Seat #5, will all be for 4 year terms beginning November 2022, and running through November 2026. The attached Resolution calls for and describes the method of holding the elections for the Commissioners' seats in the general election to be held on November 8, 2022. The Resolution also confirms the qualifying time for the election which is between noon on June 13, 2022, and noon on June 17, 2022. Pre-qualification can occur beginning May 30, 2022.
BUDGET IMPACT: Yes / No / Unknown – If Yes, how much? From where?
REQUESTED BOARD ACTION: For the Board to take official action to adopt the attached Resolution calling for the election of Elections for Seat #1, Seat #3, and Seat #5, on the Board of Commissioners to be held in the general election on November 8, 2022.

RESOLUTION #2022-_____

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT, LEE COUNTY, FLORIDA, ORDERING AND CALLING AN ELECTION OF MEMBERS FOR THE BOARD OF COMMISSIONERS TO BE HELD IN THE GENERAL ELECTION ON NOVEMBER 8, 2022.

WHEREAS, the Iona McGregor Fire Protection and Rescue Service District was established by the Florida Legislature pursuant to Chapter 2000-384, Laws of Florida; and,

WHEREAS, Florida Law provides for the election of members to specific terms and seat numbers for the Board of Commissioners of the Iona McGregor Fire Protection and Rescue Service District; and,

WHEREAS, the Iona McGregor Fire Protection and Rescue Service District has previously assigned seat numbers and length of terms to the five (5) members of the Board of Commissioners by Resolution; and,

WHEREAS, the current term of Seat #1, Seat #3, and Seat #5 on the Board of Commissioners expires before the end of this calendar year; and,

WHEREAS, the Iona McGregor Fire Protection and Rescue Service District must call for the election of members of the Board of Commissioners as follows:

Seat #1	length of term – 4 years
Seat #3	length of term – 4 years
Seat #5	length of term – 4 years

NOW, THEREFORE BE IT RESOLVED BY THE BOARD OF COMMISSIONERS OF THE IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT, that:

SECTION ONE

The recitals set forth above are true and correct and form a part of this Resolution.

SECTION TWO

There is hereby called an election in the County of Lee, State of Florida, to be held on the 8th day of November, 2022, for the purpose of having all of the qualified electors residing within the boundaries of the Iona McGregor Fire Protection and Rescue Service District to determine the members to serve on the Board of Commissioners of Iona McGregor Fire Protection and Rescue Service District as follows:

Seat #1	length of term – 4 years
Seat #3	length of term – 4 years
Seat #5	length of term – 4 years

SECTION THREE

The period of qualifying as a candidate for a Commissioner of Iona McGregor Fire Protection and Rescue Service District shall be from Noon on June 13, 2022, through Noon on June 17, 2022. Candidates shall qualify with the Supervisor of Elections of Lee County, Florida.

SECTION FOUR

The election shall be conducted according to the requirements of law governing Independent Special Fire District elections held in a general election.

SECTION FIVE

The election shall be held at the polling places as designated by the Supervisor of Elections of Lee County, Florida. Polls shall be opened and closed as provided by law. The ballots to be used in said election shall be in the form as provided by law and shall contain the names of the candidates to be voted upon.

SECTION SIX

The Department of State shall make out a Notice stating what offices and vacancies are to be filled at the general election in the State and in each County and District thereof. During the 30 days prior to the beginning of qualifying, the Department of State shall have the Notice published two times in a newspaper of general circulation in Lee County, Florida.

SECTION SEVEN

If any section, subsection, sentence, clause, or other provision of this Resolution is held unconstitutional, inoperative, or void by a court of competent jurisdiction, such holding shall not affect the remainder of this Resolution.

SECTION EIGHT

This Resolution shall be liberally construed to affect the purposes hereof and shall take effect immediately upon its adoption.

THE FOREGOING RESOLUTION WAS OFFERED BY COMMISSIONER _____ WHO MOVED ITS ADOPTION. THE MOTION WAS SECONDED BY COMMISSIONER _____. UPON BEING PUT TO A VOTE, THE VOTE WAS AS FOLLOWS:

Commissioner Paul Martin Louwers	_____
Commissioner Ethan Langford	_____
Commissioner James Andersen	_____
Commissioner James Walker	_____
Commissioner Steven Barbosa	_____

Duly passed and adopted on this ____ day of _____, 2022.

Board of Commissioners of the Iona
McGregor Fire Protection and
Rescue Service District

By: _____
James Andersen, Chair

Attest by: _____
Print name and title _____

BOARD MEETING AGENDA ITEM SUMMARY

Board Meeting Date: May 18, 2022

(Select All that Apply) ☒ Decision Making Agenda Item

☐ Discussion Purposes Only Agenda Item

☐ Walk On Agenda Item

SUBJECT: Revisions to Board Meeting Agenda Format

PERSON(S) MAKING SUBMITTAL OF AGENDA ITEM: Richard Pringle, Esq.

BACKGROUND/DETAIL OF AGENDA ITEM: At the last Board meeting the Board took official action to approve a modified Board Meeting Agenda and to direct Attorney Pringle to also modify the Board Manual. Because the Board Meeting Agenda format was previously adopted by the Board as a part of the adoption of the Board Manual, now that the new Board Meeting Agenda format has been approved by the Board, the new Board Meeting Agenda format needs to be formally adopted by the Board via the Board's amendment of the Board Manual section that applies to the Board Meeting Agenda format. Attached is the proposed revised Board Meeting Agenda.

Based upon Article XIII of the Board Manual regarding making amendments of the Board Manual, the Board can approve the amendment of the Board Meeting Agenda format section of the Board Manual by a simple majority vote of the Board at a Board meeting.

BUDGET IMPACT: Yes / No / Unknown – If Yes, how much? From where?

No financial impact will occur as a result of any changes in the Board meeting agenda format.

REQUESTED BOARD ACTION: To take official Board action to approve changes to the Board Manual to Article VII.2.B. the new Board Meeting Agenda format.

IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT

BOARD OF FIRE COMMISSIONERS MEETING AGENDA

DATE: _____

6:00 P.M.

6061 SOUTH POINTE BOULEVARD

FORT MYERS, FL 33919

NOTE: THE BOARD MEETING IS BEING RECORDED AND ALL STATEMENTS MADE DURING THE BOARD MEETING ARE SUBJECT TO BEING MADE AVAILABLE TO OTHERS AS A PART OF THE BOARD MEETING PUBLIC RECORD.

NOTE: ALL PHONES AND ELECTRONIC DEVICES MUST BE PUT ON THE SILENT MODE PRIOR TO THE BEGINNING OF THE BOARD MEETING AND REMAIN ON SILENT MODE THROUGHOUT THE ENTIRE BOARD MEETING UNTIL ADJOURNMENT.

Meeting Called to Order

Roll Call of Commissioners

Opening Prayer and Pledge of Allegiance

Recognitions

Adoption of Meeting Agenda, Including Amendments

Approval of Previous Board Meeting Minutes

Approval of Financial Report

Chief's Report

Attorney's Report

DVP's Reports

Public Input on Business Agenda Items [Note: Prior to Board action being taken on each of the Business Agenda Items below, members of the public will have up to three (3) minutes per person to make public comment on each of the Business Agenda Items after the Commissioners have had their discussion.]

Business Agenda Items

1. _____

- a. Discussion of agenda item
- b. Public input
- c. Board action

2. _____

- a. Discussion of agenda item
- b. Public input
- c. Board action

3. _____

- a. Discussion of agenda item
- b. Public input
- c. Board action

Public Comments on Non-Business Agenda Items [Note: Any member of the public will have up to three (3) minutes to make public comments on any non-business agenda item topics.]

Commissioner Comments on Non-Business Agenda Items

Adjournment

**IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT
BOARD OF FIRE COMMISSIONERS MEETING AGENDA**

DATE: _____

6:00 P.M.

**6061 SOUTH POINTE BOULEVARD
FORT MYERS, FL 33919**

NOTE: THE BOARD MEETING IS BEING RECORDED AND ALL STATEMENTS MADE DURING THE BOARD MEETING ARE SUBJECT TO BEING MADE AVAILABLE TO OTHERS AS A PART OF THE BOARD MEETING PUBLIC RECORD.

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Business Agenda Items

1. _____
 - a. Discussion of agenda item
 - b. Public input

- c. Board action

2. _____
- a. Discussion of agenda item
 - b. Public input
 - c. Board action

3. _____
- a. Discussion of agenda item
 - b. Public input
 - c. Board action

Public Comments on Non-Business Agenda Items [Note: Any member of the public will have up to three (3) minutes to make public comments on any non-business agenda item topics.]

Commissioner Comments on Non-Business Agenda Items

Adjournment



Iona-McGregor Fire District Executive Report

Executive Summary, May 2022:

General:

- We are rapidly approaching budget season and preparations are being made.
- Staff participated in the Golisano Children's Hospital "Friday night lights" event recently. This is done periodically and involves first responders and law enforcement from many agencies coming together to light up the night and send greetings to the children, their families, and staff at the hospital.

Operations: Deputy Chief Aquil

- Seasonal population has been decreasing and road traffic has reflected the decrease on some of our main arteries
 - We are still experiencing vehicle crashes regularly
- We had a significant multi-agency missing person search in the south part of zone 73 that was nearly 10 hours in duration
 - LCSO conducted an incident debriefing which we attended to gain insight and embrace learning opportunities
 - BC Martin was on duty for the incident and our agency was well represented
 - The collaborative effort had a positive outcome and will be followed up with joint agency training
- Annual physicals for personnel concluded after some COVID related delays.
 - We value the continued investment in organizational health
- We've had a few hazardous materials training opportunities and look forward to more as we increase the amount of state certified technicians
 - Two personnel will be attending the hazardous materials conference in June
- Weather conditions are favorable and have significantly decreased the brush fire threat with emergence from the rainfall deficit
- May is our time to review policies and prepare for the fast-approaching hurricane season
 - Experts are predicting another active season

Accreditation: Deputy Chief Guzman

- Strategic Plan- The District Accreditation Manager met with all the managers of the Strategic Plan Programs, to review and update the 2021-2026 Strategic plan. In the upcoming weeks, the Accreditation Manager will meet with team members, from the staff that participated in creating the strategic plan, to review possible updates and solicit their input. The goal is to present a 2023 edition of the 2021-2026 Strategic Plan for board approval. The Strategic Plan will help identify projects that will enable the district to meet the seven overarching goals

delineated in the Strategic Plan. These projects will assist the district in budgeting for the upcoming fiscal year.

- Self-Assessment- The Accreditation Manager continues to work with the district's program managers to finalize the writing of the self-assessment manual. The district's goal is to submit all accreditation documents by September of 2022 with the anticipation of sitting before the board of accreditation in 2023.

Logistics: Division Chief Brian Crisman

- Motorola has finished updating tone alerting system at station 75, 73, and 72. This is part of an ongoing project that we have been installing at all of our stations to improve our tone alert systems.
- The districts battery operated, and hydraulic vehicle extrication tools have undergone their annual preventative maintenance.
- Station A/C annual preventative maintenance and filter change has been completed.
- Division Chief Brian Crisman attended the Fire Department Instructors Conference (FDIC) in Indianapolis, Indiana. The conference provided opportunities to take classes and meet with potential vendors.

Prevention/Pub Ed: Fire Marshal Mozes

TOTAL INSPECTIONS & ACTIVITIES:	471*
ANNUAL INSPECTIONS (EXISTING):	358
VIOLATIONS CLEARED:	0
CPR / AED CLASSES:	5
CHILD PASSENGER SAFETY:	2
FIRE EXTINGUISHERS TRAINING:	0
PUBLIC EDUCATION EVENTS:	2
FIRE INVESTIGATIONS:	0

Supervisor's Summary:

- Fire Marshal Mozes and CREC Contreras met with Chief Guzman for the Fire Prevention, Fire Investigation, and Public Education Quarterly Strategic Plan Update. During this meeting we prioritized our list of current programs and projects and discussed how the Strategic Plan will guide our future projects.
- CREC Contreras designed an Autism Awareness shirt for all IMFD staff to wear during Autism Awareness Month. Employees had the option of purchasing the shirts to wear in April with the purpose of spreading awareness and showing support. Approximately #60 shirts were purchased.
- Mission BBQ hosted a community parade within Fort Myers Villas honoring a local WWII Veteran. IMFD attended along with the Lee County Sheriff's Office, South Trail Fire District, Lee County EMS, and residents.
- The District (Squad 73) celebrated Safe Kids Day at Golisano Children's Hospital on Saturday, April 16. The hospital projected that 200 people would be in attendance, however, this year's event brought in 400 participants. Safe Kids Day is an annual event held to provide a fun atmosphere for local families to learn how to keep children safe in their homes and communities. Safe Kids Worldwide® is a nonprofit organization.
- The District launched our new Twitter account this month. This additional social media platform will help us reach those individuals in our community who might only use Twitter as their news resource. We are live and can be found online at @Official_IMFD

*Activities include hydrant flow testing for remodel/new construction projects, emergency vehicle gate access testing, Knox Box key installation, follow-up for fire protection systems (contractor inspections).

Fire Training/Special Operations: Division Chief Wisdom

- 6 members from the department attended the Fire Department Instructors Conference (FDIC) in Indianapolis, IN. This conference is by far the largest in the country and provides instruction across several topics. A trade show also occurs that allows contact with hundreds of vendors. In addition to the 6 members who were sponsored by the department, 3 members attended utilizing their own resources to participate in the event.
- IMFD members who are also a part of FL TF-6 have continued their coursework at the Florida State Fire College. This month they have participated in Trench Rescue and Structural Collapse Operations. The funding for these classes is provided by the state to FL TF-6.
- The department hosted a Confined Space Operations course at Station 73 for interested members. This is the last in a series of 3 classes we have offered this year that qualify members to be considered a part of our TRT team.
- The department participated in high rise firefighting training at the Fort Myers Fire Academy this month. The training was a part of the Lee County Co-Op training schedule. This brings together departments from around the county to drill on common tactics.
- The department hosted "Squad Saturday" at Station 73. These drills also focused on confined space operations. Squad Saturday brings together TRT members from departments around the county to drill on common tactics.
- The members of Station 73 A-Shift concluded the construction of a confined space prop behind Station 73. This prop will be used to simulate vertical entry into a confined space environment.

EMS, Health and Safety: Division Chief Hernden

- DC Hernden attended the Journal of Emergency Medical Services (JEMS) conference in addition to the Fire Department Instructor's Conference (FDIC), co-located in Indianapolis April 24-30. Several classes and workshops pertaining to leadership, firefighter health and safety, and emergency medical services were taken. The expo provided opportunity to connect with vendors for information on future initiatives to ensure compliance, safety, and continuous improvement within the District.
- Gear Wash, LLC was onsite at Station 74 April 11-21, 2022 to perform advanced cleaning, inspection, and repair of all bunker pants, coats, and helmets in accordance with NFPA 1851 (a standard set by the National Fire Protection Agency that turnout gear be inspected, cleaned, and repaired by a certified agency twice a year). 152 sets of gear were cleaned, inspected, and repaired. Two pieces were identified as needing retirement due to cost prohibitive repairs for the remaining lifespan of the gear (10 years total life span). Proper cleaning and repair of bunker gear helps ensure the safety and protection of members entering hazardous environments, and reduces the exposure to off-gassing of carcinogenic compounds and other potentially harmful contaminants encountered in the execution of duties while responding to all forms of emergency calls. NFPA limits the lifespan of bunker gear to 10 years due to degradation of materials creating a deficiency in the protection of the gear.
- April EMS Numbers
 - Total calls: 637 (474 with patient contact)
 - Cardiac Arrest: 6
 - Cardiac: 29 (STEMI 0)
 - Stroke Alert: 7
 - Trauma: 3
- Upcoming medical In-service May 25-27 will be for all operations personnel and will cover cardiac review, EKG monitoring and interpretation, protocol changes, and medication administration.

Previous Month ▾

Apr 1, 2022 - Apr 30, 2022 ▾

47%

FIRE

Percentage of Total Incidents

53%

EMS

Percentage of Total Incidents

727

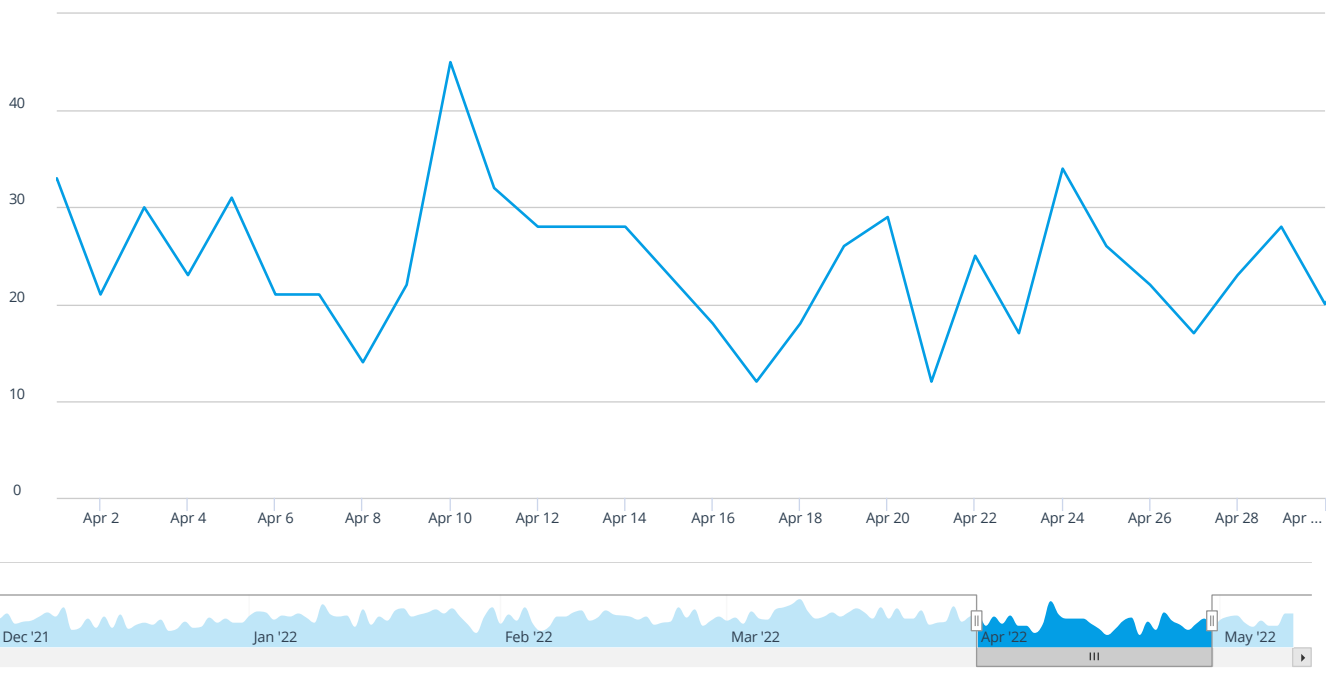
INCIDENTS

In Selected Time Slice

30

DAYS

In Selected Time Slice



Counts

% Rows

% Columns

% All

Week Ending	4/3/22	4/10/22	4/17/22	4/24/22	5/1/22	5/8/22	5/15/22	5/22/22	5/29/22	6/5/22	6/12/22	6/19/22	6/26/22	Total
(11) Structure Fire	1		1		1									3
(14) Natural vegetation fire		1			2									3
(15) Outside rubbish fire	1	4	1											6
(25) Excessive heat, scorch burns with no ignition			1											1
(30) Rescue, emergency medical call (EMS), other	1	2	1	4	5									13
(31) Medical assist	12	19	28	21	10									90
(32) Emergency medical service (EMS) incident	34	67	63	69	52									285
(34) Search for lost person		1	1	1										3
(35) Extrication, rescue		2			1									3
(36) Water or ice-related rescue				1										1
(44) Electrical wiring/equipm.. problem	1	2	1	2	1									7
(50) Service call, other		1												1
(51) Person in distress				1										1
(52) Water problem		1												1
(53) Smoke, odor problem				1										1

Week Ending	4/3/22	4/10/22	4/17/22	4/24/22	5/1/22	5/8/22	5/15/22	5/22/22	5/29/22	6/5/22	6/12/22	6/19/22	6/26/22	Total
(54) Animal problem or rescue		1												1
(55) Public service assistance	3	17	21	19	20									80
(56) Unauthorized burning			1											1
(60) Good intent call, other				1										1
(61) Dispatched and canceled en route	28	45	42	33	31									179
(62) Wrong location, no emergency found	1	2	3	1										7
(65) Steam, other gas mistaken for smoke		4												4
(70) False alarm and false call, other				1	1									2
(71) Malicious, mischievous false alarm				1										1
(73) System or detector malfunction	1	1		2	5									9
(74) Unintentional system/detect... operation (no fire)	1	7	5	3	6									22
UNK					1									1
Total	84	177	169	161	136									727



IAFF Local 1826

Southwest Florida Professional Fire Fighters & Paramedics District 7 Monthly Report

Meeting Date:

General Information Update:



IAFF Local 1826

Southwest Florida Professional Fire Fighters & Paramedics District 25 Monthly Report

Meeting Date:

General Information Update: