

Final Millage and Budget Hearing  
September 23, 2020

Meeting called to order at 5:11p.m.

Roll Call of Commissioners – Present are Commissioners Louwers, Treasurer Langford, Secretary Andersen, Vice Chair Barbosa, Chair Walker was absent

Opening Prayer and Pledge of Allegiance observed

Business Agenda Items

1) Presentation of Budget

CFO Winzenread displayed the proposed final budget which has not changed from the tentative hearing budget. He added that it is at rollback rate of 2.3775 mills, with budget \$42,984 less than last year's budget.

2) Public Comment on Budget – none

3) Resolution adopting a Final Millage Rate for Fiscal year 2020/2021

Attorney Pringle read the title of resolution 2020-06 into record following noting the statutory requirements as, "A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT ADOPTING THE FINAL MILLAGE RATE FOR FISCAL YEAR 2020/2021, COMMENCING ON OCTOBER 1, 2020, AND ENDING ON SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE. . . The Board of Commissioners does hereby adopt and set its final operating millage rate of 2.3775 mills (\$2.3775 per \$1,000.00 of net taxable assessed value) for the fiscal year 2020/2021. The final levy of 2.3775 mills is more than the rollback rate of 2.3775 mills by 0.00%". **Motion** (5739) to adopt resolution 2020-06 as read into the record was made by Commissioner Lanford, second by Commissioner Andersen Following no public input, roll vote:

James Walker –	not present
Steve Barbosa –	aye
James Andersen –	yes
Ethan Langford –	yes
Paul Louwers –	yes

4) Resolution establishing a Final Budget for Fiscal year 2020/2021

Attorney Pringle read resolution 2020-07 into the record as, "A RESOLUTION OF THE BOARD OF COMMISSIONERS OF THE IONA MCGREGOR FIRE PROTECTION AND RESCUE SERVICE DISTRICT ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2020/2021, COMMENCING ON OCTOBER 1, 2020, AND ENDING ON SEPTEMBER 30, 2021; PROVIDING FOR AN EFFECTIVE DATE... The final budget of estimated expenditures and revenue for the fiscal year commencing October 1, 2020, and ending September 30, 2021, in the amount of \$30,435,815 is hereby adopted." **Motion** (5740) to adopt resolution 2020-07 made by

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Commissioner Langford, second Commissioner Andersen. Without public input or deliberation, roll vote:

James Walker –	not present
Steve Barbosa –	aye
James Andersen –	yes
Ethan Langford –	yes
Paul Louwers –	yes

Adjournment

Motion to adjourn made by Commissioner Louwers, second Commissioner Andersen... carried.

Meeting adjourned at 5:20p.m.

Approved by: \_\_\_\_\_

Print Name: \_\_\_\_\_